BUDGET IN VRG FORMAT
27/04/23

	A	B	C	D	E	F	G	H
1	Line Item	Category	Quantity	Unit Cost	Total Cost	Grant Amount	Com. Cash	Com. In-Kind
2	**Peace Corps VRG does not accept an overall contingency. Therefore, each item has a 10% contingency added to the original estimate amount.**							
3	Manager notebook computer	Equipment	1	34,650	34,650	26,681	7,970	
4	Resource center computer	Equipment	2	33,550	67,100	51,667	15,433	
5	Printer/scanner	Equipment	1	23,100	23,100	17,787	5,313	
6	Projector	Equipment	1	34,650	34,650	26,681	7,970	
7	Smartboard	Equipment	1	88,110	88,110	67,845	20,265	
8	Folding tables	Equipment	15	5,390	80,850	62,255	18,596	
9	Stackable chairs	Equipment	55	1,650	90,750	69,878	20,873	
10	Lockable storage/shelves	Equipment	6	7,150	42,900	33,033	9,867	
11	Combo green/white board	Equipment	1	9,350	9,350	7,200	2,151	
12	Coat/bag rack installed	Equipment	1	11,000	11,000			11,000
13	Heating/ac unit installed	Equipment	1	110,000	110,000	84,700	25,300	
14	Secure vinyl/remove bsbd	Labor			1,100			1,100
15	Carpet/baseboard installation	Labor		7,260	7,260	5,590	1,670	
16	Smartboard installation	Labor	1	11,000	11,000	8,470	2,530	
17	Abandoned room preparation	Land/venue			1,100			1,100
18	Secure door installed	Land/venue	1	15,000	15,000	11,550	3,450	
19	Room painting mat&labor	Land/venue			2,200			2,200
20	Carpet with pad & baseboard	Land/venue		77,000	77,000	59,290	17,710	
21	Outlets installed	Land/venue	10	440	4,400			4,400
22	Smartboard wiring installed	Land/venue	1	660	660			660
23	Projector wiring installed	Land/venue	1	660	660			660
24	Internet & router installed	Land/venue	1	4,400	4,400			4,400
25	Security video installed	Land/venue	1	3,300	3,300			3,300
26	Blackout draperies	Land/venue	3	7,030	21,090	16,239	4,851	
27	Light fixtures installed	Land/venue	6	715	4,290			4,290
28	Dimming controls installed	Land/venue	3	660	1,980			1,980
29	Transport allowance	Materials transport			5,500			5,500
30	English textbooks & training	Materials/supplies			347,160	267,313	79,847	
31	English media allowance	Materials/supplies			11,000	8,470	2,530	
32	Community media allowance	Materials/supplies			5,500	4,235	1,265	
33	Street sign	Other/signage	1	3,300	3,300	2,541	759	
34	School front entry sign	Other/signage	1	1,100	1,100	847	253	
35	Hall and stair signs	Other/signage	3	550	1,650	1,271	380	
36	Resource center door sign	Other/signage	1	550	550	424	127	
37								
38				Totals:	1,123,660	833,964	249,106	40,590
39				Percentages:	100%	75%	22%	3%
40								
41				Totals For Grant	1,123,660	833,964	289,696	
42				Percentages:	100%	75%	25%	
43				Dollars @87.52 :	$ 12,838.89	$ 9,528.84	$ 3,310.06	
44								